

OFFICE OF THE MAYOR AND CITY COUNCIL  
TANEYTOWN, MARYLAND  
Mayor and Council Budget Work Session  
March 30, 2016

The Mayor and City Council met at 7:00 PM on Wednesday, March 30, 2015 in the City Council Chambers. **Present:** Mayor McCarron, Mayor Pro Tem Foster, Councilmembers Zambetti, Wantz, and Vigliotti. Councilmember Fraser arrived at 7:08 PM. **Also Present:** City Manager Heine, City Attorney Gullo, and Treasurer Fout.

City Manager Heine outlined the internal process by which the budget document was created, starting with the requests from department heads to the final review by the Mayor. He also gave highlights of various aspects of the budget including that the real property tax rate is proposed to be the same as last year; the water and sewer rates will not need to be raised the projected 5% contained in the Davenport Report, but proposed to be only 3.5% increase; that a COLA is proposed for all City Employees; and a restructuring of expenditures is being made to more properly reflect these amounts between the City's Tax Fund and Enterprise Fund.

Treasurer Fout gave a page by page summary of the proposed budget, answering and addressing various Councilmembers questions and comments.

No action was taken at this meeting. The Mayor indicated that the Budget will be officially introduced at the April meeting.

The meeting was adjourned at 8:10 PM.